▲ UMCC 環隆科技股份有限公司 Universal Microelectronics Co., Ltd.

(股票代號:2413)

Investor Conference



2020年12月8日















About UMEC

• INITIAL OPERATION :

» January 1984

• EMPLOYEES :

- » Taiwan 750
- » China 2500
- » Vietnam 1000

• CAPITAL :

- » US\$43,209,000
- INITIAL PUBLIC OFFERINGS:
 - » October 1998

• ANNUAL SALES:

» US\$125,401,626.(2019)

• PLANT FLOOR AREA :

- » 32,100 m² ---- Taiwan HQ and Factory
- » 72,200 m² ---- Shenzhen Factory
- » 10,000 $m^2\,$ ---- Longyan Factory
- » 7,200 m² ---- Meizhou Factory
- » 18,000 m² ---- Hanoi Factory



Headquarter Taichung Taiwan



Taichung Factory



Shenzhen Factory



Meizhou Factory



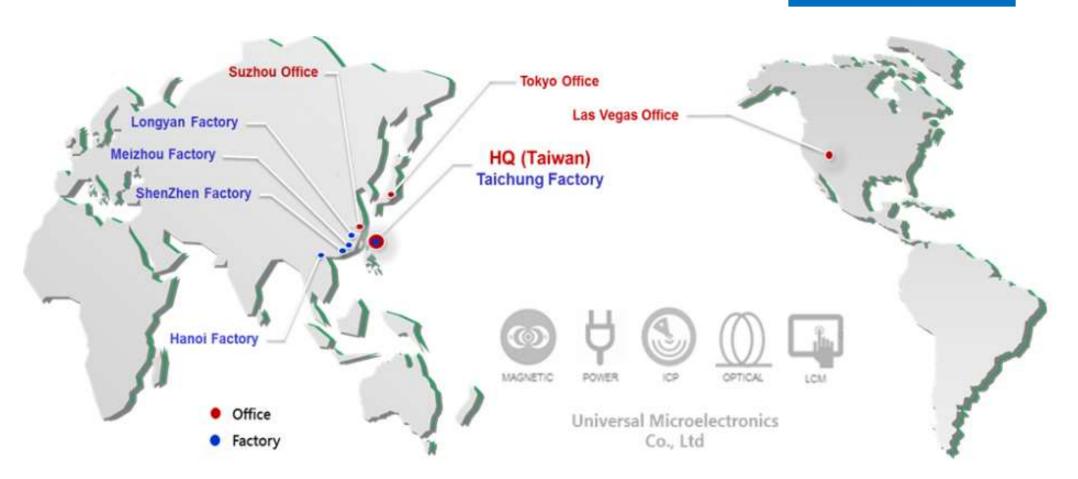
Hanoi Factory



Longyan Factory



Your Solution Provider Your Partner UMEC





Certification

• CERTIFICATIONS:

- » Taiwan Factory ISO 9001/ TL9000
 - ISO 14001
 - UL / TUV
 - OHSAS 18001
 - IATF_16949
 - MFi Manufacturing
- » China Factory
- ISO 14001
- UL / TUV

- ISO 9001

- IATF_16949
- QC080000C
- OHSAS 18001
- MFi Manufacturing
- » Vietnam Factory ISO 9001
 - UL / TUV
 - ISO 14001
 - OHSAS 18001
 - MFi Manufacturing





IDD QUALITY ADDRESSMENT SYMTON (ECO





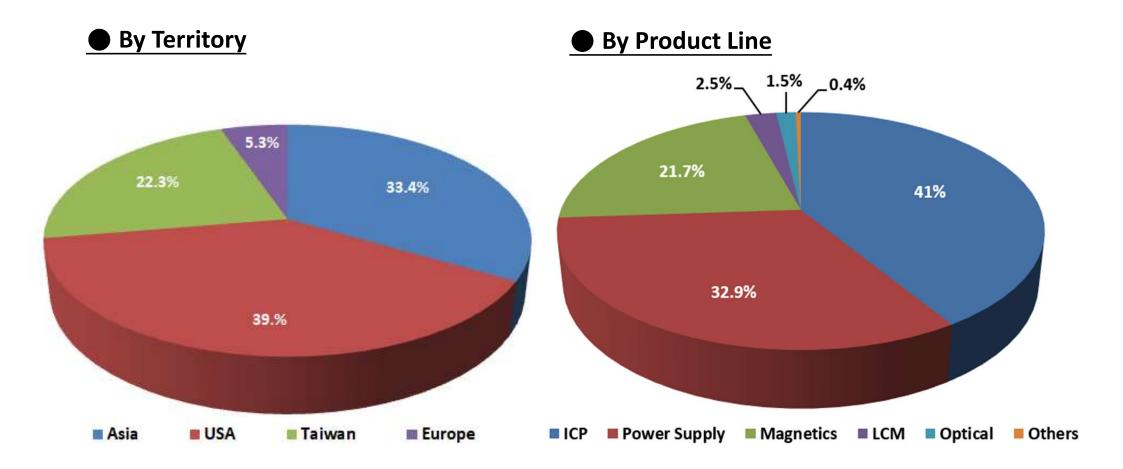
2 Product Development

Umee Product Segmentation



UMCC 2019 Sales Revenue Update

2019 ANNUAL SALES: US\$125,401,626.



Umee Magnetic Component Product





Power Supply Product



From 50W to 420W.

For Telecom/ Datacom/ Industrial Control System







For Networking System, AP Router, Color Laser Printer

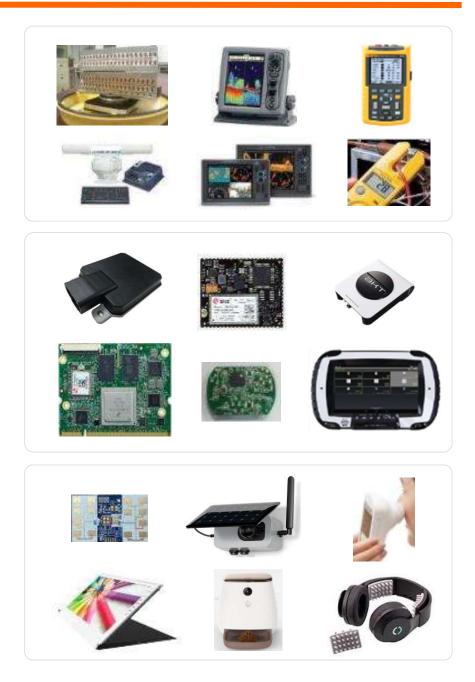
From 6W to 2000W



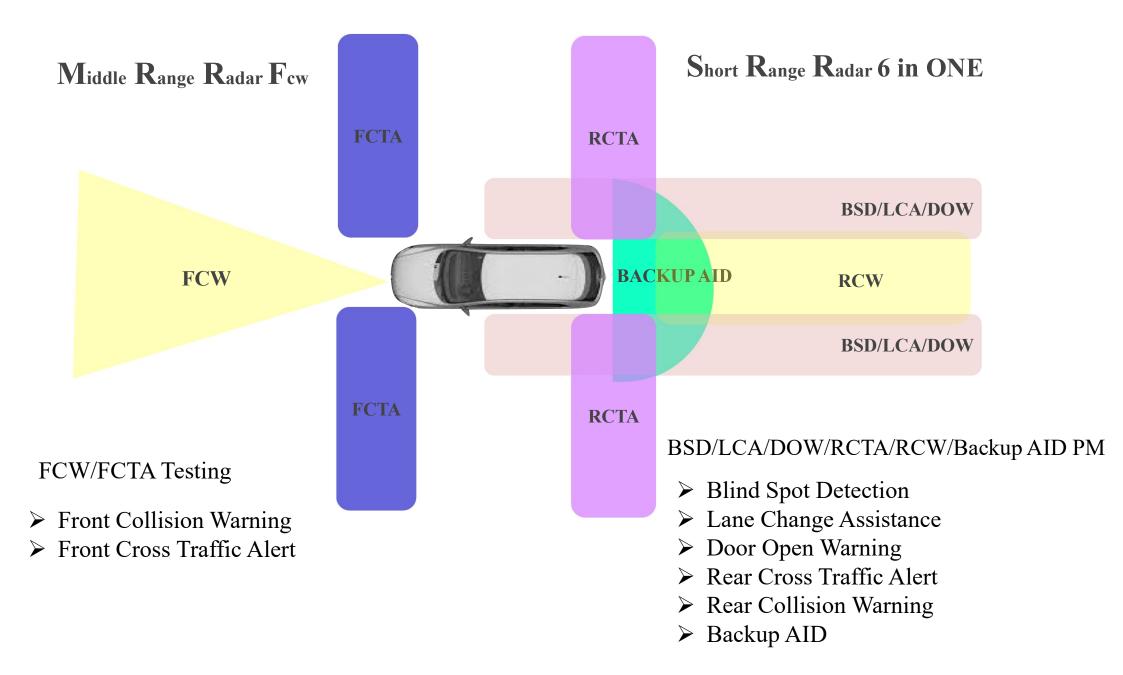
UMCC Information & Communication Product

DMS/EMS

- Marine Products
 - Radar
 - Fish Finder, Transducer
 - Marine Chart Plotter
 - Trolling Motor Control System
 - Solid State Marine Radar
- Telephone Line Test Devices
- Automotive Products
 - Automotive FMCW Radar
 - Car Multimedia System
- Industrial Android Rugged Tablet Solution
- Radar Sensor Module(IoT)
- IoT Products
 - Wearable & IoT Devices
 - Controlling Center Platform & System in ZigBee/ Wi-Fi/ BT

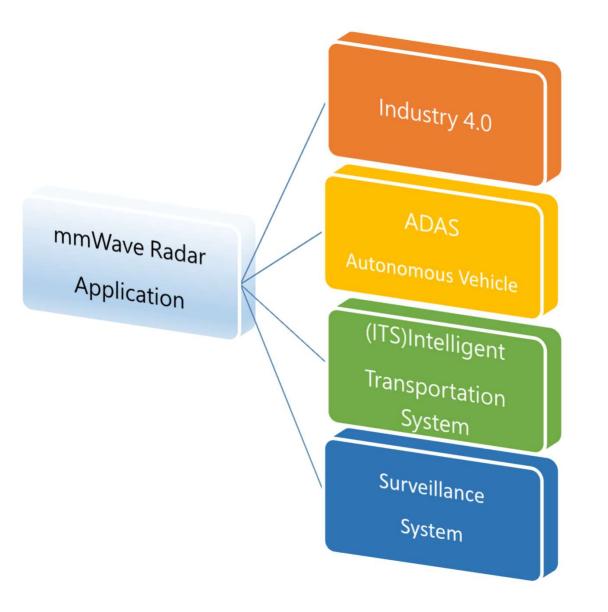


Automotive Radar Solution





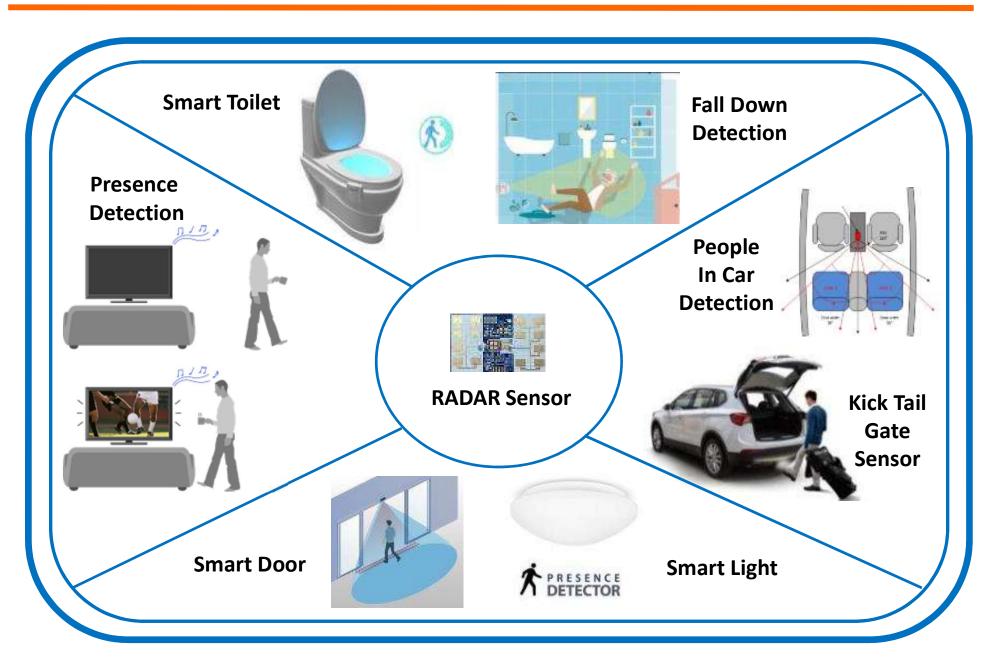
Radar Applications



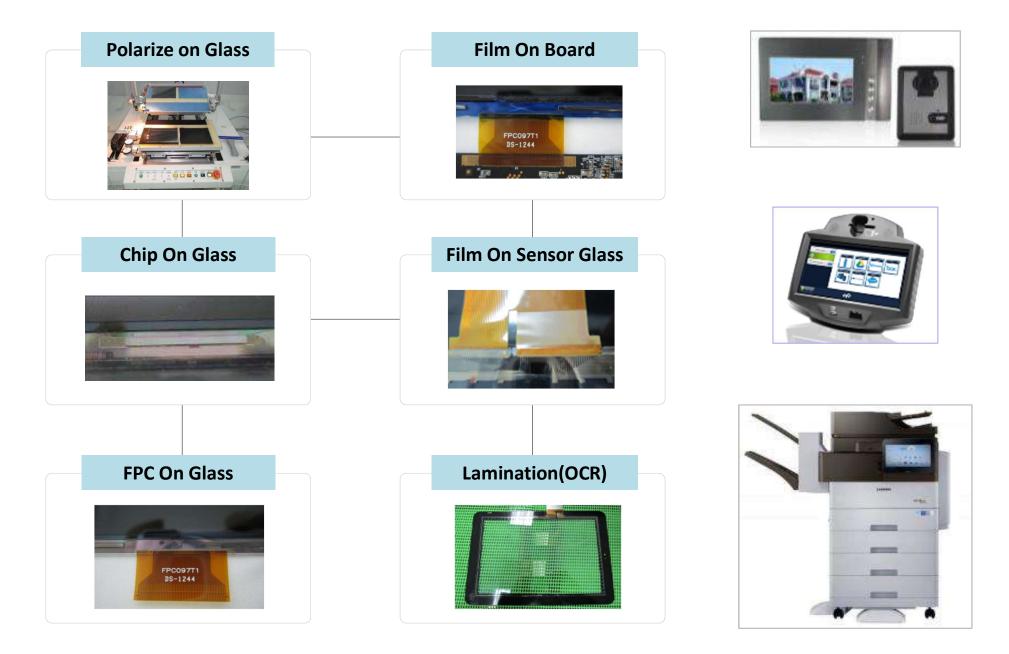
- Used in different vehicles to achieve detection and warning sensors in all directions
- Combine various monitoring systems and provide long-distance detection and early warning
- Make good use of the characteristics of radar and complement the weaknesses of other sensors
- Other applications: Smart transportation, smart toilet, personnel detection, home care, smart weighbridge station... etc.



RADAR SENSOR







Umee Active Optical Communication

<u>Ultra High Speed AOC</u> : <u>HDMI 2.0, USB3.1 Type C, SFP+, QSFP+</u>

Target Application:

- Medical Imaging Equipment
- Airplane On-board Video System
- TV Broadcast Station
- Conference Room Video System
- Traffic control
- Factory Automation Systems
- Digital Home Theatre
- LED signboards and panel information displays for Airports, Stadiums and Outdoor Advertising, Auditorium, and Kiosk.



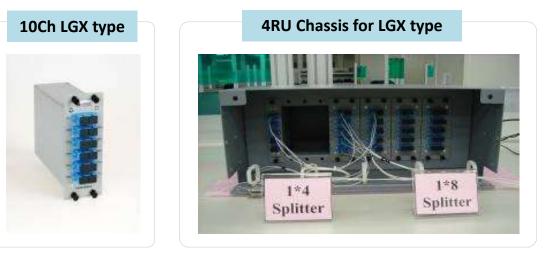
Umec Optical Passive Components

COMPONENTS

- Fused Biconical Taper(FBT)
 - 1x2 Single Mode Fiber Couplers
 - 1x2 Multimode Fiber Couplers
 - 1x3/1x4 Single Fused Coupler
 - 1310/1550, 980/1550,1480/1550 WDMs
 - Compact Size Products

• CWDM/DWDM

- 4 -10 Channels CWDM
- 100/200 GHz DWDM
- 980/1310/1480/1550 WDM
- 1310/1490/1550nm Filter WDM
- Hi isolation FWDM
- Compact-size CWDM (6.8mm)





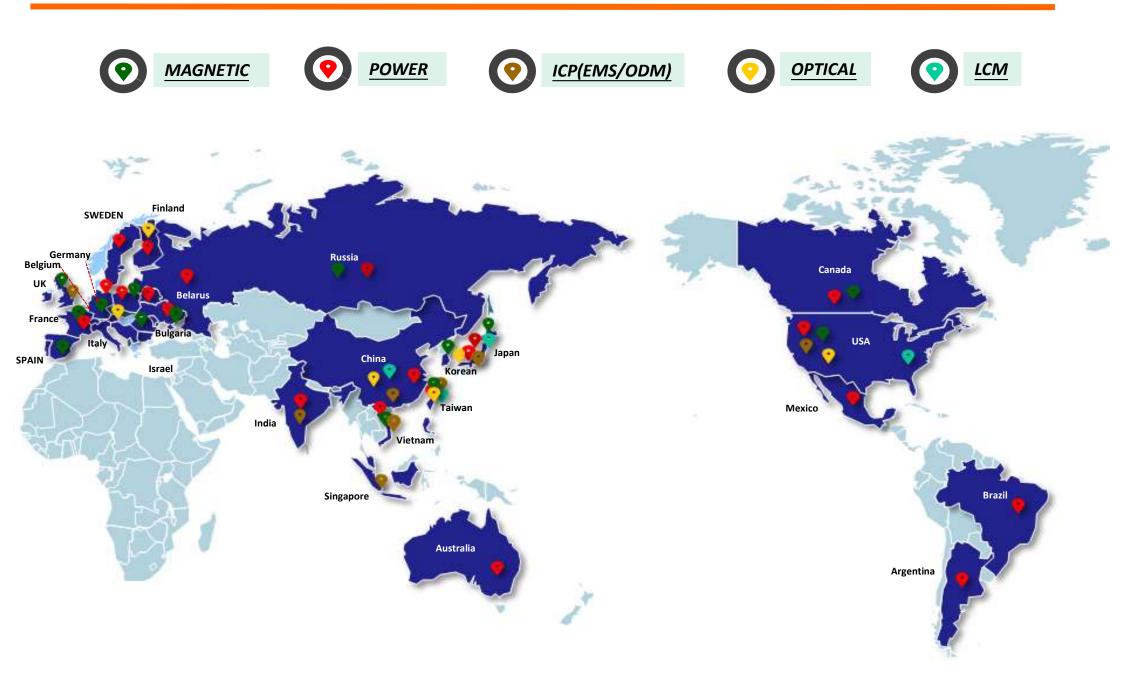








Marketing









Umec Operation Outlook –Magnetic Component

TELECOMMUNICATION:

- Sales on second generation copper broadband G.fast application had grew 36.6% from 2018 to 2019. Updating equipment actions from telecom operators had made the Jan to Sep 2020 sales on related products increased 33.6% compared with pervious year
- Continuous working with telecom IC manufacturers in developing magnetic for third generation G.mgfast application to maintain UMEC leading product technology position
- Develop high power planar transformer for the increasing demand on 5G small cell

Home Appliance:

- UMEC standard flat wire transformer series has won design approval in renown Japan home appliance company and also has sales contribution since Q3 2019

Automotive:

- Controller area network (CAN)) in car
- Ultrasonic-parking-sensor
- Power Management
- Auto lighting and battery charging on electric car
- Electric car electronic passive component AEC-Q200 verification ability and IATF16949 system certification

Umee Operational Prospect – Power Supply

- Industrial, Commercial, Medical System:
 - Build up product lines of Transportation, military application.
 - Provide from 250W power supply for entry level server up to thousands watts distributed power for large multi processors systems.
 - Provides high quality supplies for various healthcare and medical applications.
 - Customize battery chargers for lithium-ion and lead acid batteries.
- Railway, Power Plant system:
 - UMEC's DC-DC converters are designed to provide isolated DC power in the transportation industry for such electronics as LED displays, audio amplifiers, lighting, safety, monitors and communications systems under the European Standard EN 50155.
 - Customize power supply for power substation automation.

UMCC Operational Prospect – Power Supply

- Mobile Communication Sites System :
 - The demand on power supply for data centers and cloud infrastructure are growing rapidly due to 5G application. A partner with design expertise can help you beat out the competition when it comes to power availability, density, efficiency, cost and performance.
 - UMEC has been assisting many networking companies to achieve their objectives by providing the core competency of power supply design and manufacturing.
- Direct Account for Branding Companies:
 - Become Branding Companies' assigned parts without go through their OEM partner.
 - Increase our product usability and avoid middle man cost.
 - First hand information from Direct Account customer's requirement.

UMCC Operational Prospect– EMS/DMS

- Marine Product Line :
 - US COVID-19 spread rapidly, cause major customers in Q2 stop operation for 3 weeks and affect our Q2 shipment.
 - Starting from Q3, due to pandemic reason that make outdoor activity increase and cause strong demand for the marine product.
 - 2021 Customer demand remain positive.
 - Long term business partnership that build strong trust relationship to co-development the new product for customers.

Medical Aide Product Line:

- Penetrated into EU and US semi-Medical related product field.
- Strict Product requirements to increase gross margin.

UMCC Operational Prospect– EMS/DMS

- Comminication Module Product Line:
 - Worldwide pandemic cause strong communication equipment demands, so that the communication module production also get increased.
 - Self support auto testing equipment to resolve the module testing bottleneck and increasing our competing edge.
- Electronic Testing Device Product Line:
 - Testing devices costumer's business affect by home office (no access to Lab), cause demanding drop in 2020.
 - Estimate business will bounce back in 2021 after virus get controlled.

Umee Operational Prospect– Radar Product

- Automotive Radar:
 - 77/79GHz automobile rear side radar already mass production and continue expand new car factory customer
 - Cooperate with automotive lens manufacturers to develop safety protection systems for excavators, bulldozers and other engineering vehicles that integrate images and radar
 - Develop low-power and shrink-fit 77/79 GHz radar, and promote it to the motorcycle and bicycle market

Non-Automotive Radar:

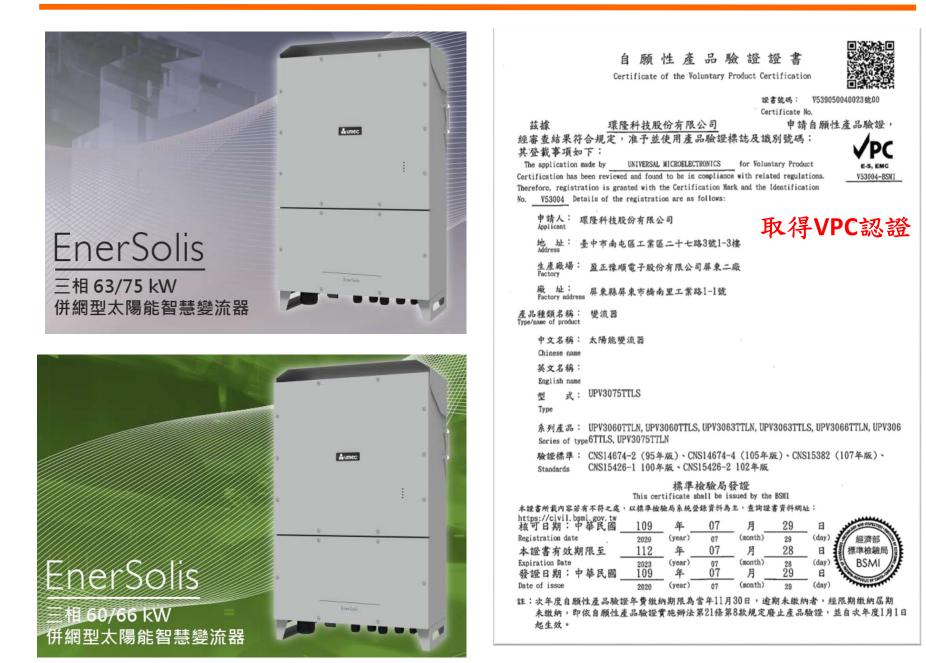
- Developed 60GHz radar for people counting, vital signs detection and sensing, which can be used to maintain social distance or home care for the elderly
- 24GHz smart toilet, smart doorbell and smart lighting applications have begun mass production in 2020, and continue to be promoted to other applications such as car DVR, tail door switch sensing and other applications





5 Advanced Field

Imec New Venture – Green Energy



UMCC New Venture–Smart City Light System and Glass Lens

Smart City Lighting System Smart LED Lighting UMCC CHERING STA 100% Web User Interface Smart Node:4G/5G/NB-IOT/M1/Bluetooth **Cloud Server** Bluetooth **Green/Solar LED Light Gless Lens**

Solar Power LED Minor roads / Park Light

ntegrate battery inside the pole



Thanks for Your Attention!